

2018-2019 Board of Directors

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healthy communities...

amily Services of Central Manitoba, Inc. blished in May, 1934 as the Children's Aid of Central Manitoba. The Agency is a organization governed by a volunteer Directors that provides services under the Family Services Act, the CFS Authorities are Adoption Act of Manitoba.

ere are four Child Welfare Authorities h responsibility for concurrent service in nce of Manitoba – the Southern First Network of Care, the First Nations of Manitoba Authority, the Métis Authority General Authority. Child & Family of Central Manitoba is mandated by and services on behalf of the General in the off-reserve geographic area of the egion of Manitoba.

with Child and Family Services of Manitoba and Jewish Child and Family Child & Family Services of Central

Manitoba Inc. are the only private agencic General Authority. This has allowed our A maintain a private community board and a Foundation that raises money to enhanced services for the residents of the Region.

The Central Region is a rather large ged area located West of the City of Winnip bound by the City of Winnipeg and the F on its eastern limit, by the International on the southern limits, by a line approxim way between the City of Portage la Prairi City of Brandon on its western limit and, of the Town of Alonsa on its northe Primarily agricultural in its economic base population of this catchment area is over The head office of the organization is I Portage la Prairie and a sub office is I Winkler. The Family Resource Centre located in Portage la Prairie and we co share space with several community partn location.



nity to provide a range of services focused on the well being of children and fam

Family Services of Central Manitoba is committed to supporting and building of

Family Services of Central Manitoba is dedicated to working in partnership

partnership with community to support ngthen families to ensure the well-children and youth. We commit to lues to guide our decisions and our urs:

Family Services of Central Manitoba

s through education, advocacy and intervention.

...

Inclusive & Accessible

We are community oriented; honouring diversity of the people and the commun serve.

I Secure Children & Youth ve that all children and youth have a

afe, secure and nurturing nents. Our decisions, planning and are guided by this fundamental belief.

<u>Innovative</u> We are committed to innovation and cr

that will optimize our financial, physical human resources to support knowledge regarding best practice and to maintain standard of service.

hild Centered

ocused on family and child centred that respect autonomy and support mpowerment and self-determination.

Fiscally Responsible We are fiscally respo

We are fiscally responsible and transparant accept the challenge of reconciling received with program needs.

ent & Accountable

e integrity and are honest, fair and all in our interactions.

e lives of everyone you come in contact with is evident in the reports that we as a Board re sis. THANK YOU! as been a year full of learning for us as a Board. We continue to take strides to make ourselve ng and having reports and seminars on how we can operate better as a unit. orivilege to work with an extremely talented group of people that come prepared to tackle the accomplish at every meeting. They are prepared to put in extra time and attend extra meeting g forward in an ever changing world.

ckled things like Block funding, changing staff needs, all the way to building maintenance issue things the Board looks forward to is staff presentations. It is always a pleasure and very info members' attend Board meetings and report on their struggles and their success. We as a

would like to thank every Board member for their continued time and commitment to CFSCN

rested in how our staff are doing and how they are bettering the work place every day.

to thank all of our staff for their continued hard work in making our Agency the success that tyou have a deep rooted interest in the community, its children, and their families. Your contin

i join us and look forward to an evening of information about the Agency.

y Submitted by: Ken Reimer, Board President

for taking the time to read our 2018-2019 annual report.

out next year of growth with the Agency.

elfare system continues to be one of ongoing change. As a private, government funded agenc I to participate in this change by examining how we provide service to everyone involved with a

possible outcomes. These changes include the families we work with and foster parents to the who are becoming young adults. Change can be difficult but thanks to the dedication of ou

nts we have been able to accomplish movement towards this goal.

year we have continued to work towards engaging with families and their support community

fety of children within their families. Our focus has become helping families and their supports en instead of protecting children from their families. Due to this focus I am happy to report tha r in a row have decreased the number of children required to be in care of our agency. this we have worked further to imbed our safety organized practice model, offered our support

more families than the year before, and have continued to participate in the community wr n our region (three exist at this time in Altona, Winkler and Portage).

-2019 fiscal year our agency continued to participate in the governments block funding "pilot"

gin to examine our practices of funding children in care and recognizing that there was some r and equitable changes. We have made some of these changes, which has allowed us to e programming that will allow us to provide increased services to children who remain in their h

rward in more difficult financial times we will continue to examine where further opportunities ex e to take this opportunity to thank our board members, who continue to be a huge suppor

ne best service we can. To the General Authority, who continue to encourage and support e. Our amazing staff, whose commitment to providing quality service never ceases to amaz

are asked to do more with less. To our foster parents, whom we could not do our job witho ed with continuing to lead our organization for another year and could not have asked for a b In a few short days, Rod will be celebrating 20 years with CFSCM. Rod st

career as a social worker on June 21, 1999. 20 years is a long v commitment in the stressful world of child welfare. Rod has pled working life to Central. That is, until he retires in 82 months less a day, no is counting. There have been some significant changes in Rod's role at the since the AGM publication of his 15-year anniversary. On October 14, 20

was the successful candidate for the position of Supervisor for Enhancement (FE), In Home Support and Adoption. When fully staff directly supervises 8.5 staff members. Rod's main office is located at the Resource Centre where 2 of the Agency's In Home Support workers as we worker are located. Rod can be found regularly at the Portage Office where he has one

nd in Winkler where he has 3 In Home Support Workers, the South FE worker and a half time Supervising at all three offices affords him the opportunity to get to know the staff Agency w rsonal level. on to Supervising, Rod has been a member of the Agency's Policy and Visioning Committee

years. In the last year, Rod has become a member of the Child and Family Services of a Foundation Board of Directors as well as the Family Resource Centre Board. Sitting on both

him to volunteer his time in the evenings. As Rod spent many of his early years as a Chi tor, he did not hesitate to volunteer to become the co-trainer for a new mandatory training of terviewing and Investigation". Rod has shown himself to be a skilled and knowledgeable train shy away from public speaking and he will always offer to provide collaterals with presentation ork we do. Most recently, Rod has taken on the Leadership role at the Hub table. Hub that started in Portage la Prairie, which looks to mobilize services for those in our community res at risk of crisis. Rod has also been an active member of both the CUPE and MGEU Unic rears. He is currently serving as the President of the MGEU Union representing Supervisors. ighly engaged with the workers at Central, particularly those who he directly supervises. His th respect to the value he places on ensuring that his staff feel encouraged, listened to, and su sophy is that if the employee's sense of well being is solid, then they will be able to push throug

es and struggles that naturally occur when one works in the child welfare field. Rod's staff te his guidance and supervision. They regularly give kudos to him at staff meetings and via e od is not afraid to ask his staff what they require of him in order to enhance their work experience ot at work, volunteerism in all aspects of local and regional Minor Hockey is a passion for Rod. y has been life long. Rod played high-level hockey as both a child and teenager. As a parent, tunate to watch his son play AAA hockey for many years. He spent 10 years as member of the ockey Board. For the past 5 years he has been the Director of Hockey Development as with the Central Plains Hockey Board. And if that isn't enough, he has been a referee for the le has referee experience up to the Bantam and Midget AAA level. It is not unusual to hear that up to a dozen games in any given weekend during the hockey season.

his wife, Michelle, reside in Portage la Prairie. Michelle is also a or for Central. Their son Riley will be relocating to Winnipeg over mer to attend the University of Winnipeg's Faculty of Education. Michelle will not be complete empty nesters as they still have their able fur babies, Miloh and Lexi to care for and love.



ngratulations on 20 years of service, Rod.

of opened Intakes were received by the reconstruction to the reconstruction of the recon

services.

Family Services of Central Manitoba serves as the Designated Intake Agency area of central Manitoba that encompasses twenty municipalities and one

ment district, excluding First Nation communities. As the DIA we provide this all all for the four Child & Family Service Authorities – Southern First Nations Net

First Nations of Northern Manitoba Child & Family Services Authority, Métis (Services Authority and the General Child & Family Services Authority. We fund e point of entry for referrals to the child welfare system. A DIA Steering Com up of representatives of agencies who provide service within the central region times a year to share information and to discuss how best to work together to

ocess of intake involves the gathering and recording of information relating or request for services, responding based on assessment of the situation ining a need for ongoing service. If ongoing services are necessary, the familities the Authority Determination Protocol (ADP). The ADP determines whice ty the family will receive services.

18/2019 year again saw a rise in the number of intakes that the intake team rewas a 35% increase in 2016-2017, a 12% increase in the 2017-2018 and the in the 2018-2019 year. Our After Hours Team received 22% of the led during the year. Over the past 5 years, the volume of intakes has increased

re in the 2018-2019 year. Our After Hours Team received 22% of the ited during the year. Over the past 5 years, the volume of intakes has increased by one full time employee approxians ago. One intake position moved from the Portage office to the Winkler office

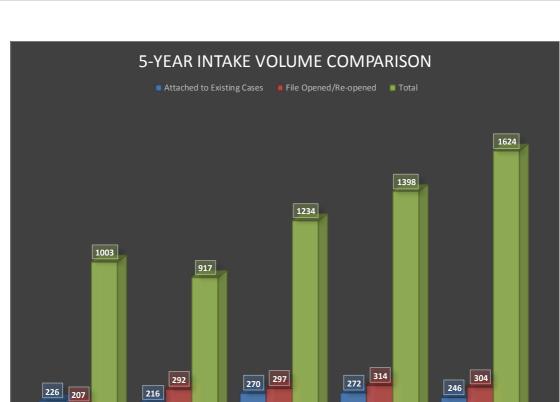
018 year to accommodate the volume of reports coming in for that area.

Intake volumes increased 16% from previous year and 62% over the past 5 years.



-# Intakes Opened

Intake Calls



e Centre Team working collaboratively to identify and respond to needs and ir ommunity. Our Team has contributed to the overall Resource Centre Service is in all kinds of ways, some of which are acting as a Liaison with Community ee and providing workshops related to anger management, attachment and ship building between parents and children. Kelsey, Alescha Anderson and Rod are all involved with the Portage la Prairie Hub, a community h to identifying and helping families in need in the Portage la Prairie area. area of the Agency's region the Family Enhancement Worker(s) is located office and provides services throughout the South Central region.

ge la Prairie the Family Enhancement Service Team is located at the Family Re and forms part of the family based approach at the Centre. We are part of the

97% of children in families receiving service through the Family Enhancement Program live at home

amily Enhancement Program s services to children and families our focus is to address safety for children, strengthen family ships and connect to supportive within the community. h is strength based and values ative, respectful and transparent relationships with families. amily Enhancement Workers these qualities to the highest en working with our families. We e to service families with diverse from parent-teen conflict, respite to child sexual exploitation and child protection issues.

Team consisted of: Kelsey Jamie Watson in Portage; managers Steedsman as the case man Winkler. Supervisor is Rod Sv and Administrative Support i In 2018-2019 the Maier. Enhancement Program services to 61 families in the

The 2018-2019 Family Enhan

as

р

1.5% of the children in foster care placem

Region and 5 children in care.

% of the children are

Support

Home Support Program is to provide intensive support and education to child who are experiencing coping difficulties, parenting concerns, and other famil The primary objective for intervention is to alleviate the conditions that place of to assist the family in maintaining a safe and nurturing environment without nued service. This year our staff worked with 68 families. The 2018-2019 workers are Jenifer Link, Sharon Dueck, Jayme MacKinnon, Tamara Waldrey and Lindsay Loewen based out of Portage and Winkler offices. Supervisor and Administrative Support is Jutta Maier and Shea Kopen.

Support workers continue to organize a yearly retreat for isolated women in the 19 women attend a 3 day long retreat at Camp Arnes in Gimli. This is our this retreat. The retreat is a good time to connect with our mom's and to build relationships with our agency. Communities of support are built between the lain of the event is always very well received by those that attend.

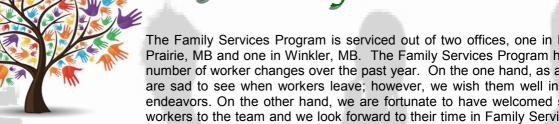
athly day retreats in Carman, is now entering its fourth year. The In-Home Supplet day a month of activities with a goal to: increase cooking skills with the monationships; teach healthy food options; teach budgeting and how to make the learn how to utilize the food cupboard food; work on organizing daily rough children and promoting a healthier family. The team continues to add roughout the year to these 1-day retreats such as financial planning and budgeting the second continues.

sessions and the monthly ones around 20 people attend. We had approxing tend the full day Christmas workshop in November.

ing Dad's Program continues to grow in Winkler and Portage la Prairie. Caring the program for dads to work on their relationships with their children and spounds.

ek program for dads to work on their relationships with their children and spour are in our 3rd course in Winkler and starting our second round in Portage la Prior agency facilitators are Sharon and Don Dueck in Winkler and Jenifer Linkton and Paul Caslor in Portage la Prairie, with the agency Program Director, supervising the program.





are sad to see when workers leave; however, we wish them well in endeavors. On the other hand, we are fortunate to have welcomed workers to the team and we look forward to their time in Family Servi

The Family Services Program is serviced out of two offices, one in

e also been fortunate to have had a number of Social Work students complete their BSW prace y. All the best to the students as they embark on their Social Work careers!

e role of the Family Services Program? After it has been determined by Intake that a family w ervices, a Voluntary Family Services file, Protection file or a Child-in-Care file is opened under Program. Family Services continues to be the largest component of our Agency service continued to the continuer of the continues to be the largest component of our Agency service continues. m units (North and South) providing services to families and their children, permanent wards,

I voluntary placements. Workers also provide services to expectant mothers who need ass pport plans for their baby and themselves. The Agency takes seriously its commitment to the and strives hard in making a difference in the lives of the children and families we work with. The ed to work with families to either support their involvement with their children and/or to wor children to their birth family. However, in cases in which families are unable or unwilling to su ne Agency works to find the child or children permanent homes. We are very fortunate in that ellent placement resources in the Central Region, with committed and caring foster parents

ral Authority Practice Model is well integrated in the way that work is carried out. Structured DM) and the Practice Model tools, help workers to engage with parents/caregivers around their I well-being. The Practice Model incorporates a number of tools and strategies (such as ol and scaling questions) to help parents/caregivers understand the Agency worries (Harm an work towards developing a safety plan/case plan to address the worries. Workers are also el which is a strengths-based approach to engage with families and children in the work of gri-I re-building relationships towards the goals of well-being, safety, and permanency.

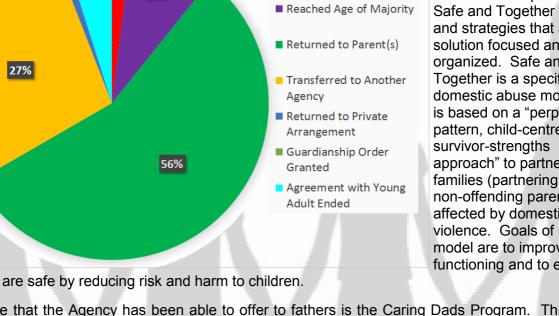
ontinuous efforts to improve our ort Network Facilitator position. mal networks. People are often nto services that don't directly tworks can play a much more direct networks are working with CFS, it

families and children, we created Of the open family files at the end are almost always a part of formal the year, 29% were Volun to reducing danger or enhancing functions theoretical theoretical

safety goal. Networks play an essential role in developing good safety plans. Many families d in the network process started off by having their children in the care of the Agency. of the position in September of 2017, our facilitator has worked with 26 families with 65 childre 43 children were in care at the start of the process. By the end of the process, 24 children wer e of their parents and have remained at home since their return. Of the 24 children that left ag e network process it is our belief that 14 of these children would have remained in age

tly if not for the participation of the family in the network process.

nt that they know what the Agency is worried about and that they are willing to play some role i



program that focuses on helping dads to develop skills to cope in healthy ways with fi s, helping dads to understand how different fathering strategies and choices affect dads to increase their awareness of controlling abusive, and neglectful attitudes and be ing dads by providing strategies to strengthen the father-child relationship.

ith our work with children in care and protection work, the Agency also provides a ative supports to families to ensure that children do not have to come into care. Over

have supported approximately 248 children in their homes. Preventative om the provision of respite support, counselling, daycare, and other services. We a vith the Chance 2 Programs (Chance 2 Camp, Arron's Chance 2 Play Hockey, Chanc ance 2 Learn) to ensure that as many children as possible have the opportunity camp, participate in various recreational events and access educational grants. are provided to young adults

g The number of children in our Agreements with Adults - AYA (formerly xtensions of Care) to has decreased 13% over the past year them during ning to adulthood, as decreased 38% over the last 5 y former youth in care

the Tuition Waiver (for current and routh in care). Over the past year, 14 youth have been supported through an A

s Youth Engagement Worker, Judie Mann continues to work with youth one on one hips with the youth, mentoring the youth and offering supports, including supports to ith domestic violence victims/offenders has an opportunity to create a safer work nt, and an opportunity for a better working p with couples, based on appropriate directed towards relationships and impact children that witness harmful/tumultuous ps between the caregivers in their lives. tool that I use is solution-focused g. By asking preferred future questions, ting back over the past year, workers, licated that they are very proud of the at they are doing with children and By consistently using the Practice SDM risk assessment tools, using Safe ether Model components and working nilies and their support networks, this elf to best practice including safety and a for children.

n will be returned to their parent's care in

w months. Family Support Networking has

utilized for this young couple and it is going

elinger - I nave found that using the

under SDM as a guideline is a very helpful

ment of Probability of Future Harm and

. I have also found that by incorporating

and Together model components when

Assessment

completing

nen

in December, 2018. During that tim several families that I was building rela with. As a new worker, I often felt ove by all the dynamics and layers within unit. I often approached families with a focused mindset and quickly aimed to their quality of life through problem sol their problems. I had the pleasure of the Module Training in March, 2 through that training, I realized that complicating factors within each family

to use is the Safety House. I reuni

kids with their parent and before they

home, I completed Safety Houses

oldest two children. The Safety Ho

drawing the child completes of their h

they get to write the rules they would i

in their house on the roof, draw people

lawn who are allowed to visit them

family, and draw people who are not a

visit them away from the house.

helpful because the art piece of the a

help kids focus and engage (as oppos

sitting and having a verbal conversa

allows them to voice/draw their wo

provide information to the worker that have otherwise come out. It was interesting to then show the Safety Ho parent so they could see exactly what

Jen Just - I have been at Child ar

Services of Central Manitoba since S

2018 where I started as a Family

needed to feel safe.

Practicum Student and then became rson - I have been working with a family for ear that consists of young parents whose e in care due to the parent's severe drug lly the parents were reluctant to work with y and were not engaging in case planning. g openly and honestly with the parents, over have developed trust in the Agency and me more receptive to supports and Both parents attended residential treatment, have stopped using drugs and tted to attending regular visits with their They have been following through with ect of the case plan and it is anticipated that

do not necessarily contribute to the i safety of the children. Through that was able to differentiate complicating from immediate harm and dangers, has been a key learning moment in career. Since the training, I have been focus on the harm and dangers and h

able to work towards mitigating thos

focusing on complicating factors. (

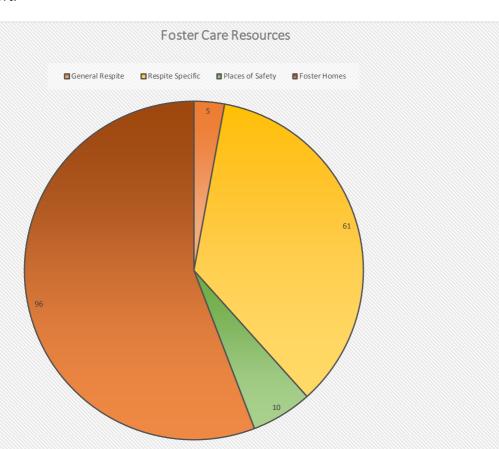
f working with foster parents who are adopting foster children, new applicants le nancial subsidy files and post adoption requests. Structured Assessmer on (SAFE) continues to be used when doing home studies on all adoption f o is the Adoption Supervisor and Angela Dyck and Shea Kopen continue to s' Administrative Support. past year Adoption Workers carried 323 cases. Of these cases 100 were ons under assessment or awaiting assessment. While our team provides serv oba's Adoption Divisions, the majority of these Applications are for Divisions ent Ward Adoptions. Gord worked on 1 division 5 (Extended Family) and consu 7 adoption files (Adult Adoption). Fifty-one cases were Financial Subsidies, support to families and their adopted children, and 172 were Post Adopti Adoptions, of older special needs children, on the most part take a year to the Adoption Placement of a child. With 1.5 workers we placed 2 children for ized 2 Adoptions this fiscal year. m the community involved in the adoption of Indigenous children continue to alled the 60's Scoop Class Action Lawsuit. Gord Zacharias has agreed to look I help the callers gain access to the information that is required for them. Gord' empathize and listen with people contacting the agency and allowing them to a safe environment, He currently has 80 intakes involved with the 60's Sco awsuit. 24 adoptive parents/applicants/foster parents along with our adoption to Grennier from the GA, to celebrate Adoption Month in November 2018. We al the workshop from Harold Park who p Trust-Based Relational Intervention (TI otion Program Files 2018-2019 Parents to us that evening. TBRI is an atta based. trauma-informed intervention **Financial** tive **Post** designed to meet the complex needs of vi cant **Assistance** Adoption children. It uses Empowering Principles to physical needs, Connecting Princip 51 172 attachment needs, and Correcting Prince disarm fear-based behaviors. manency Planning Committee continues to meet to review all child in care file e continues to help front line staff with more permanency planning for childre agency and identify any that may be eligible for adoption or look for family invo option team continues to run our own Educational Series which is a n

out the Agency`s area. Audrey Armstrong (recently retired) works part-time office covering the Southern portion of our Region. Both workers have ca

people in our communities come forth making a daily commitment to vu needing a safe home to live in. Many foster parents find that knowing their accounts a safe home to live in. g love and care have made a difference for children when they needed it mos ough this grieving process. ly Child and Family Services of Central Manitoba have three Fosto ators, Andre Pelser in the Winkler Office, Anne Johnston-Peters and n the Portage Office. Supervisor is Nicole Fehr and Administrative Su laier. We currently have open; 96 Foster Families in the Central Region 14 homes licensed for other Agencies) and 10 Place of Safety Homes. It sh

arents are amazing, honorable, humble, courageous, strong and flexible inc en their doors to helping other families in crisis by providing a safe place for a ile his or her family heals and/or permanency planning for the child take

at we opened and closed 12 Place of Safety Homes in the past year which we nily/relative placements. In addition to foster homes, our agency supplements and break for foster parents and families by providing respite homes. We determine the same of the sam General Respite Homes and 61 Respite Homes that are attached to specif or support. Foster Care Resources General Respite Respite Specific ■ Places of Safety



ents for ages 12 - 17 throughout the Region. for foster parents has been provided through CFSCM, the General Authority, & Foster Family Network of Manitoba (formally Manitoba Foster Family Netwo ar KFFNM offered their Basic Foster Parent Training in Morden MB. This 9 was facilitated by a KFFNM representative as well as a local foster parent. er Parent Engagement Day was organized on October 18, 2018 during Foster ation Week. The day included a presentation from KFFNM and Sally Mars t Network Facilitator. Foster parents were provided with lunch, personalized that nd a short video from the agency staff sharing what they appreciated about th we work with. The Foster Care team is again in the planning stages of this e nual CFSCM Foster Care Christmas Party took place on Saturday December e Place in Portage la Prairie. The afternoon consisted a pizza lunch, face p decorating, skating and horse drawn wagon rides. Each child in attendance w ve a personalized gift from Santa that was donated by community members a ses. The Agency would like to give a special thank you to the group of ladies f region who have assisted with providing our teenagers gifts once again as

ocus is on foster homes for our Designated Emergency Placement Program f and Emergencies in the Northern part of our area. We especially need fost

te Canada for their significant contribution to the gifts provided. The Foster Ca also like to extend a huge thank you to the CFSCM Agency, and to all of the lor their financial support in making this event a huge success for the most vul in our region.



for 90 community children and 1 children-in-care to summer camp. The Chance 2 Camp initiative is adm by the CFSCM Foundation on behalf of the Agency longest running program offered by CFS Central Mar

directly dispulsed to 10 directly carries, making it

Our 2018 Camp Coordinator was Brittany Toe summer student responsible for managing all aspec nmunications including maintaining contact with camp staff, parents, agency workers Brittany was a hardworking, reliable addition to the Foundation, helping w ns, running a camp fair at a local school and doing a fabulous job with everything

nelp with. rtunate to have community support in the form of volunteer drivers who take their ow ids to and from the camps. In 2018, we facilitated 5 volunteer driver trips to ca e also lend out sleeping bags when needed and would like to acknowledge The Wasl or donating washing services to clean the sleeping bags upon their return. It really do

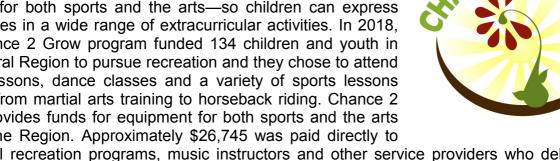
in, Winkler Bible Camp and Circle Square Ranch were the overwhelming favourites for We sent 31 kids to Winkler Bible d 25 to Circle Square Ranch, with ning children choosing places such Arnes, Valley View Bible Camp and s is always the case, campers and nts make the choice of which camp







for both sports and the arts—so children can express es in a wide range of extracurricular activities. In 2018, nce 2 Grow program funded 134 children and youth in al Region to pursue recreation and they chose to attend ssons, dance classes and a variety of sports lessons rom martial arts training to horseback riding. Chance 2 ovides funds for equipment for both sports and the arts ne Region. Approximately \$26,745 was paid directly to



ning to our clients. We are also proud to say that our funds are going back into mmunities who support us, by providing income to piano teachers, art studios, I associations, and much more.

grateful to the Winnipeg Goldeyes Field of Dreams Foundation, Portage Mu

e, Portage Credit Union for their continued support of Chance 2 Grow. Vanst s have become important partners in the Chance 2 Grow program via our an e which provides high quality flowers to our generous supporters in Portag nd beyond. The summer of 2018 was the 6th anniversary of the Chance 2 G e. Our committee of community volunteers need to be commended on t d dedication to the cause. Thank you to Jody Fletcher, Cora McCartney,

efforts









and friendship



Play golf tournament and the continuation of a suc partnership between the Foundation and NHL player Asham, who was born in Portage la Prairie and got h playing hockey for teams in the local area.

"Arron's Chance 2 Play" was designed to assist children in the Central Plains district of our region, including Portage la Prairie, Gla-

regor, Oakville, St Claude, and St. Eustache, who need funding support y. With the support of Arron and his family, friends, and NHL colleagues, the p ues to benefit families who need financial assistance to allow their child pate in hockey and CanSkate programs.

ular annual golf tournament raises money for "Arron's Chance 2 Play" and th was once again held on the third Friday in July at the Portage Golf Club ors were Meseyton Construction, Portage Mutual, and Portage CO-OP wh outed to making this event a huge success for the children who benefit from

iser. Plans are underway to celebrate next year's 15th anniversary ment. The community has been an amazing support of this program and its ini e are so thankful. 2018, \$23,452.00 was provided by Arron's Chance

y to support 38 children in the Central Plains reg







y a person needs to be either a former child in care, or h on an extension of care with Child & Family Services stral Manitoba Inc. Chance 2 Learn is funded by the and Family Services of Central Manitoba Foundation administered by the Agency.

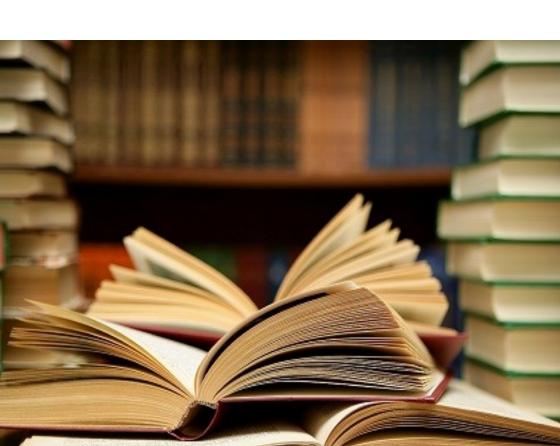
secondary education expenses. To be eligible for a



eed to provide proof of some form of community service, two letters of reference en portion outlining why they should be considered for the grant.

uals applying for the Chance 2 Learn Program are required to submit verifica ation and acceptance in an educational program, school or university. In a

e able to help usually 1-2 students each year with some expense related to ther ing their education, whether it be buying a laptop, paying for some tuition, helpipoks, bus passes, etc.



4, 2018 – **Monica Lapointe** – Retired (In-Home Support—North Team) 31, 2018 – **Lillian Lockhart** - Retired (Foster Care—South Team) 8, 2018 – **Pauline Johnston** – End of Term (Family Service—North Team)

13, 2018 – **Leta Maksymyk** - Retired (Admin Support—Portage Office)

 \circ staff who left during April 1 , 2018 – March 31, 2019 are:

20, 2018 – **Rachel Friesen** - Resigned (Family Service—South Team) ember 4, 2018 – **Monique Clement** – Resigned (Family Service—North Tear ember 10, 2018 - **Sue Wellings** - Retired (Family Service—North Team)

ember 10, 2018 - **Sue wellings** - Retired (Family Service—North Team) ember 1, 2018 – **Dianne Heinrichs** – Retired (Supervisor—South Team) ember 8, 2019 – **Sara Murray**— (Intake and After-Hours — North Team)

ember 26, 2018 **– Brian Fust** - Retired (Maintenance) ember 28, 2018 **– Audrey Armstrong**—Retired (Adoption Services—South To

ary 11, 2019 – **Jessica Jackson** – Resigned (Case Aide — South Team)

	С	ore Agency		Ward Care	F	Prevention	De	signated			F	Response			
	S	upport Fund		Fund		Services		Intake	Ca	apital Fund		Fund		2019	2
s															
nt Assets															
1	\$	3,427,014	\$	-	\$	-	\$	-	\$	-	\$	-	\$	3,427,014	\$ 2,
ounts Receivable		316,952		10,457		-		-		-		-		327,409	;
aid Expenses		31,213		-		-		-		-		-		31,213	
	\$	3,775,179	\$	10,457	\$	-	\$	-	\$	-	\$	- '	\$	3,785,636	\$ 2,
l Assets									\$	821,382				821,382	
	•	2 775 470	•	40.457	•		•				•		•	-	
-	\$	3,775,179	Þ	10,457	\$	-	\$	-	Þ	821,382	\$	-	Þ	4,607,018	\$ 3,
ies and Net Assets															
nt Liabilities															
ounts Payable & Accrued															
lities		181,009		2,756								-		183,765	
		044.047												044.047	
rued Vacation/Sick Pay		341,317		110 000										341,317	;
king Capital Advance ent Portion-Long-Term				116,600								-		116,600	:
oner ordon Long Torm														_	
fund Balances		1,727,201	(2,323,202)		166,956		537,636			(108,591)		-	
erm Liabilities		, ,	•	, , ,		,		,				, ,			
g-term Debt														-	
rued Severance Pay		435,432												435,432	
ed Contributions		53,742								206,771		73,092		333,605	;
ed Contributions	_		•		_		_		_		_		_	-	
-	\$	2,738,701	\$(2,203,846)	\$	166,956	\$:	537,636	\$	206,771	\$	(35,499)	\$	1,410,719	\$ 1,
-															
sets		1,036,478		2,214,303	\$	(166,956)	\$(537,636)		614,611		35,499		3,196,299	1,
	\$	3,775,179	\$	10,457	\$	-	\$	-	\$	821,382	\$	-	\$	4,607,018	\$ 3,
				Family S											
		Staten	ner	nt of Oper				_		Net Asse	ts				
				For the Y	ear	Ended M	arc	h 31, 20	19						
						Protection									
						and						ifferential			
		ore Agency		Ward Care	F	Prevention	De	•	_		F	Response			_
	S	upport Fund		Fund		Services		Intake	Ca	apital Fund		Fund		2019	2
ue															
ince of Manitoba	\$	-	\$	4,578,086	\$	-	\$	-	\$	-	\$	-	\$	4,578,086	\$ 4,
eral Child and Family		000 070			,			700 500						0.040.550	
rvices Authority		990,078		-	2	2,224,921		703,560		-		-		3,918,559	3,
rtization of Deferred ntributions										12 162		367,650		379,813	;
TILLIDULIOLIS		-		-		-				12,163		307,030		257,645	
r		221 045		_		_		_		_		36 600			
er Revenue	\$	221,045	\$	- 4 578 086	\$ 2	- 224 921	\$.	- 703 560	\$	12 163		36,600 404,250	\$		\$ 8
r Revenue	\$	221,045 1,211,123	\$	- 4,578,086	\$2	- 2,224,921	\$	703,560	\$	- 12,163		36,600 404,250	\$	9,134,103	\$ 8,
-	\$		\$	- 4,578,086			\$ 7	- 703,560	\$				\$		\$ 8,
Revenue ses ries & Benefits	\$	1,211,123 649,567	\$	- 4,578,086 -		,711,625		- 703,560 875,836	\$			404,250 307,872	\$	9,134,103	\$ 8,
Revenue ses ries & Benefits el & Field Service Costs	\$	1,211,123 649,567 63,885	\$	- 4,578,086 - -		,711,625 75,742		875,836 -	\$			404,250 307,872 11,645	\$	9,134,103 3,544,900 151,272	\$ 8,
Revenue ses ries & Benefits el & Field Service Costs be Operations/Mtce	\$	1,211,123 649,567 63,885 238,430	\$	- 4,578,086 - - -		,711,625 75,742 -		875,836 - 51,483	\$			404,250 307,872	\$	9,134,103 3,544,900 151,272 339,147	3,0
Revenue ses ries & Benefits el & Field Service Costs be Operations/Mtce rice Support	\$	1,211,123 649,567 63,885 238,430 141,150	\$	- 4,578,086 - - - -		,711,625 75,742		875,836 -	\$			404,250 307,872 11,645	\$	9,134,103 3,544,900 151,272 339,147 328,920	\$ 8,
Revenue ses ries & Benefits el & Field Service Costs ce Operations/Mtce rice Support	\$	1,211,123 649,567 63,885 238,430 141,150 76,547		- - - -		,711,625 75,742 -		875,836 - 51,483	\$			307,872 11,645 49,234	\$	9,134,103 3,544,900 151,272 339,147 328,920 76,547	\$ 8,
Revenue ses ries & Benefits el & Field Service Costs ce Operations/Mtce rice Support r Support d Care Expenses	\$	1,211,123 649,567 63,885 238,430 141,150		- 4,578,086 - - - - - - 3,294,448		,711,625 75,742 -		875,836 - 51,483	\$	12,163 - - - - -		404,250 307,872 11,645	\$	9,134,103 3,544,900 151,272 339,147 328,920 76,547 3,294,448	3,0
Revenue ses ries & Benefits el & Field Service Costs ce Operations/Mtce rice Support	\$	1,211,123 649,567 63,885 238,430 141,150 76,547		- - - -		,711,625 75,742 -		875,836 - 51,483	\$			307,872 11,645 49,234	\$	9,134,103 3,544,900 151,272 339,147 328,920 76,547	\$ 8,



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nated Intake Agency For All Four Authorities In Manitoba's Central Region (Off-F





